# AGENDA GPATS POLICY COORDINATING COMMITTEE FEBRUARY 27, 2023

10:00 a.m.

The Meeting will be held on Zoom and <u>open for on-site participation</u> by Policy Committee Members

in Greenville County Square, 301 University Ridge, Greenville – Suite 400 Citizens and other interested parties may live-stream the meeting at the appointed time, at the following web address: <a href="https://www.greenvillecounty.org/livestreamplanning.aspx">https://www.greenvillecounty.org/livestreamplanning.aspx</a>

	1.	CALL TO ORDER / WELCOME AND INTRODUCT	TIONS	Chairman Senator Rex Rice
		<ul> <li>Councilman Butch Kirven (replacing Willis Mea</li> <li>Councilman Joey Russo (replacing Xanthene N</li> <li>Councilwoman Claiborne Linvill (replacing Alex</li> <li>Representative David Vaughn (replacing Garry</li> <li>Representative Alan Morgan (replacing Mike B</li> <li>Representative Jason Elliot (replacing Dwight L</li> </ul>	lorris) Saitta) Smith) urns)	Condition Town 1860
action:	2.	APPROVAL OF THE OCTOBER 17, 2022 AND NOVEMBER 14, 2022 COMMITTEE MINUTES		Attachment 1 Chairman Senator Rex Rice
	3.	PUBLIC COMMENT		Chairman Senator Rex Rice
	4.	SCDOT PROJECT STATUS UPDATE	5	Attachment 2 Casey Lucas SCDOT Project Manager
action:	5.	GPATS TRANSPORTATION IMPROVEMENT PRAMENDMENT FY2023-2028 AC#3		Attachment 3 Keith Brockington Transportation Manager
action:	6.	SENIOR SOLUTIONS SECTION 5310 APPLICAT		Attachment 4 Keith Brockington Transportation Manager
	7.	CALLS FOR PROJECTS - TRANSPORTATION ALTERNATIVES PROGI TRANSIT SECTION 5310 - UPWP SPECIAL STUDIES		Attachment 5 Keith Brockington Transportation Manager
	8.	GPATS PERFORMANCE MEASURES PRESENT		Attachment 6 Anna Stewart S Transportation Planner
	9.	NEW BUSINESS		

**GPATS CONGESTION MANAGEMENT PROCESS** 

**COUNTY SQUARE MEETING LOCATION CHANGE** 

Attachment 7

2020 CENSUS CHANGES TO GPATS

**GPATS 101 TRAINING SESSION** 

10. ADJOURN

## MINUTES GPATS POLICY COORDINATING COMMITTEE October 17, 2022

10:00 a.m.

#### Suite 400 – County Square Remote participation by Committee members

<u>MEMBERS PRESENT</u>: Chairman Senator Rice, Vice-Chairman Senator Turner, Senator Allen, Senator Loftis, Representative Cox, Councilor Davis, Councilor Norris, Councilor Saitta, Commissioner Christopher, GTA Chair Smith, Mayor Amidon, Mayor McLeer, Mayor Perry, Mayor Sanders, Mayor Womack, and Keith Brockington

<u>OTHERS PRESENT</u>: C. Lucas, A. Bodner, A. Stewart, S. Jackson-Amell, J. Barker, L. Mehserle, T. Coker, J. Chandler, R. Jeffers-Campbell, B. Conner, and IS Staff

#### **CALL TO ORDER/WELCOME**

Chairman Senator Rice called the meeting to order at 10:10 a.m. and welcomed everyone in attendance.

Due to the absence of a quorum, the informational items on the agenda were discussed first.

#### **PUBLIC COMMENT**

There were no individuals signed up to public comment.

#### **SCDOT GPATS PROJECT STATUS UPDATE:**

Casey Lucas, Program Manager with the SCDOT, addressed the Committee members with a brief project update presentation included in the agenda packets:

- Projects in Design:
  - Woodruff Road Congestion Relief (WRCR) Project right of way obligation is planned for December 2022.
  - S-107 Butler Road Design Field Review (DFR) was held in August 2022.
     Preliminary right of way plans are in review. Right of way obligation is scheduled for winter 2022.
  - Fountain Inn Woodside Streetscape Project bids were rejected in May 2022. City of Fountain Inn is working on scope revisions to lower the project cost.
  - o Riverside Middle School Sidewalk and Fountain Inn Woodside Connector are in need of additional Transportation Alternatives (TA) Program funding in order to be let.
  - Town of Central Connector local match was received in September 2022.
     Project scope is being determined.
- Guideshare Projects in construction in the GPATS area are as follows:

- S-164 Batesville Rd Widening roadway portion has been completed. The anticipated completion date has been moved to October 2022 due to traffic signal supply.
- SC 146 Woodruff Rd Widening asphalt work is continuing along Woodruff Rd and Scuffletown Rd. The estimated completion date has been moved to October 2022 due to concrete availability.
- o Roper Mountain Rd (RMR)/Roper Mountain Rd Ext (RMRE) anticipated completion date is October 2023.
  - Curb and sidewalk work continues along RMR and RMRE
  - Construction of Rocky Creek Bridge is expected to begin in October 2022
- Non-Guideshare Bridge Replacement projects were as follows:
  - S-75 Cherokee Rd over US 29 anticipated completion date is August 2024.
     Storm drain installation is continuing. A Mechanically Stabilized Earth (MSE) wall is being built. Pile driving will begin once walls are completed.
  - S-140 over Shoal Creek and S-250 over Doddies Creek are anticipated to be complete in June 2023. Both bridges are being replaced by the same contractor.

Ms. Lucas made herself available for any questions.

#### **GPATS HORIZON2045 LONG-RANGE TRANSPORTATION PLAN UPDATE**

Keith Brockington addressed the Committee with a status update for the Horizon2045 Long Range Transportation Plan (LRTP) Update:

Mr. Brockington said GPATS staff is working to achieve a list of fiscally constrained ranked projects, which is required by Federal Regulations. The DRAFT Horizon2045 LRTP Update can be found on the GPATS website. The document is in the process of being updated and has been presented for review and comment by the GPATS Study Team.

There will be a called Study Team Meeting on October 24<sup>th</sup> and a called Policy Committee Meeting on November 14<sup>th</sup> to handle the final review and adoption of the Horizon2045 LRTP Update.

Mr. Brockington said GPATS is not required to update the Congestion Management Process (CMP) at this time. GPATS is working with the Charleston Area Transportation Study (CHATS) and SCDOT on statewide CMP pilot project.

Mr. Brockington encouraged everyone to view the DRAFT Horizon2045 LRTP Update on the GPATS website.

Mr. Brockington made himself available for any questions.

Chairman Senator Rice expressed the importance of the called Policy Committee Meeting on November 14<sup>th</sup>. He encouraged members to attend this meeting to adopt the Horizon2045 LRTP Update.

Mayor Womack, with the City of Easley, asked what time the called Policy Committee Meeting would occur on November 14<sup>th</sup>.

Mr. Brockington replied the meeting would be held virtually at 10 a.m.

Meeting came to a quorum at 10:28 a.m.

## APPROVAL OF THE MAY 16, 2022 AND AUGUST 15, 2022 POLICY COMMITTEE MEETING MINUTES

MOTION:

By Chairman Senator Rice, seconded by Commissioner Christopher, to approve May 16, 2022 and August 15, 2022 minutes as presented. The motion carried unanimously by voice vote. There were no objections.

#### PERFORMANCE MEASURES UPDATE

Anna Stewart addressed the Committee with Performance Target amendments to the Long-Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) documents for the Safety Targets, Greenlink Transit Safety Targets, and Greenlink Transit Asset Management (TAM) Targets. The following were reviewed:

#### Safety Targets:

- SC Baseline
- SC Targets
- GPATS Baseline

#### **Greenlink Transit Safety Targets**

Mode of Transit Service for Fixed Route and Demand Response/Paratransit

- Fatalities Total
- Fatality Rate
- Injuries Total
- Injury Rate
- Safety Events Total
- Safety Event Rate
- System Reliability

Greenlink Transit Asset Management (TAM) Targets

- Rolling Stock
- Equipment
- Facilities

Ms. Stewart made herself available for any questions.

Chairman Senator Rice requested more information on the meaning and importance of the Performance Measures.

Mr. Brockington said a presentation on the Performance Measures could be provided at the Policy Committee Meeting in February 2023.

**MOTION:** By Mayor Womack, seconded by Mayor McLeer, to approve the Long-

Range Transportation Plan Amendment as presented. The motion carried unanimously by voice vote. There were no objections.

**MOTION:** By Vice-Chairman Senator Turner, seconded by Mayor McLeer, to

approve the Transportation Improvement Program Amendment as presented. The motion carried unanimously by voice vote. There were

no objections.

#### TRANSPORTATION ALTERNATIVES PROGRAM SPECIAL ALLOCATIONS

Keith Brockington addressed the Committee on the Transportation Alternatives (TA) Program Special Allocations:

At the request of the SCDOT Transportation Alternatives (TA) Program Office, the following TA Program projects need additional funding in order to be fully funded for completion. The current GPATS TA Program balance will be able to cover these costs. The projects are as follows:

- Fountain Inn, Woodside Park Connector: \$447,972.00
- Anderson County, Riverside Middle School Sidewalks: \$214,596.80

The City of Easley has requested the Brushy Creek Greenway TA Project be canceled. The City has worked out the closure with SCDOT, and the remaining balance will be returned to the GPATS TA balance.

SCDOT is still developing details of the new TA Program. GPATS should have a new TA Program for those jurisdictions who submitted a Letter of Intent to apply in 2023.

Chairman Senator Rice asked if a scope change was the reason these projects needed additional funds.

Casey Lucas said Riverside Middle School scope was reduced as much as possible. The School District does not have enough to cover the cost overrun. The construction costs have been too high for the Woodside Park Connector project.

Senator Loftis, with Greenville County Legislative Delegation, asked how the inflation rate impacted these projects.

Mr. Brockington responded these numbers were provided by SCDOT based off the budget, and he is unsure how the inflation rate impacted these projects.

Chairman Senator Rice asked for clarification on the local match required.

Mr. Brockington responded it is a 20% match, and additional allocations come with an additional match requirement.

#### MOTION:

By Senator Loftis, seconded by Mayor McLeer, to approve the Transportation Alternatives Program Special Allocations to the Transportation Improvement Program and to remove the City of Easley Brushy Creek Greenway Project from the Transportation Improvement Program. The motion carried unanimously by voice vote. There were no objections.

#### TRANSIT SECTION 5310 APPLICATIONS

Keith Brockington addressed the Committee with an update on the Section 5310 applications evaluated by the Transit Coordinating Committee (TCC).

He shared a presentation on the basics of 5310 funds. 5310 funds are federal funds which can be used to improve transportation services for seniors and individuals with disabilities. GPATS is the designated recipient for 5310 funds in the urbanized area. Nonprofit organizations, state or local governments, and public transit operators are eligible to apply for 5310 funding. Some traditional 5310 projects include buses and vans, wheelchair lifts and ramps, and information technology systems. Nontraditional 5310 projects include driver training, volunteer driver programs, sidewalks, and signage.

Currently, GPATS has \$407,558 available for a federal match. The applications evaluated are as follows:

- 1. Greenville Transit Authority (GTA) dba Greenlink scored an average of 75.8/100
  - a. Local Match \$40,000
  - b. Federal Match \$160,000
  - c. Total Application \$200,000
- 2. Clemson Area Transit (CAT) dba CATBus scored an average of 50.0/100
  - a. Local Match \$30,800
  - b. Federal Match \$123,200
  - c. Total Application \$154,000
- 3. Pickens County Meals on Wheels (PCMoW) scored an average of 78.5/100
  - a. Local Match \$41,650
  - b. Federal Match \$122,850
  - c. Total Application \$164,500.

Pamela Christopher, SCDOT Commissioner for the Third Congressional District, asked for clarification on Clemson Area Transit's 5310 application scoring much lower than the other two applications.

Mr. Brockington responded the full applications are on the GPATS website. Currently, the application is geared towards agencies, such as Meals on Wheels. At this time the application is not geared towards transit agencies. GPATS is looking into reevaluating the 5310 application.

Chairman Senator Rice clarified the scoring system was evaluated by the Transit Coordinating Committee, which included CAT and GTA.

Mr. Brockington said this was correct.

Mayor McLeer, with the City of Fountain Inn, asked if any funds would lapse after the GTA's and PCMoW's applications are funded.

Mr. Brockington responded 5310 funds are not set to lapse until September 2023.

Mayor McLeer asked if the Committee could revisit CATBus' application after it has been revised.

Chairman Senator Rice entertained a motion to adopt GTA's and PCMoW's 5310 applications and carry over CATBus application. The application would not be denied.

#### **MOTION:**

By Vice-Chairman Senator Tuner, seconded by Mayor McLeer, to approve Greenville Transit Authority's and Pickens County Meals on Wheels' Federal Transit Administration 5310 application, and carry over Clemson Area Transit's application. The motion carried unanimously by voice vote. There were no objections.

#### GPATS TRANSPORTATION IMPROVEMENT PROGRAM FY2023-2028 AC#1

Keith Brockington addressed the Committee with the proposed Transportation Improvement Program (TIP) Amendment AC#1 and advised the following changes:

At the request of SCDOT, the following changes are being made to the TIP:

- Addition of FY2022 Recreational Trails Program awards:
  - o City of Clemson \$100,000
  - o Conestee Nature Preserve \$60,000
  - o City of Mauldin \$66,000
- Increase in Construction for Non-Guideshare Safety Program
  - Woodruff Road Road Safety Assessment Improvements \$3,691,000
  - Various small increases in funding for intersection operational improvements
- Addition of FY2022 LowNo Grant award to CATbus for \$3,170,000
- Addition of FY2022 RAISE Grant award to GTA/Greenlink for \$5,845,300
- Addition of FTA Section 5310 Applications
  - o GTA/Greenlink: \$160,000

- o Pickens County Meals on Wheels: \$122,850
- Removal of TA Project for City of Easley, Brushy Creek Greenway
- Special Allocations for current TA Projects
  - Anderson County/School District Four \$214,596.80
  - o City of Fountain Inn \$447,972

#### MOTION:

By Commissioner Christopher, seconded by Vice-Chairman Senator Turner, to approve the Transportation Improvement Program FY2023-2028 Amendment AC #1 as discussed. The motion carried unanimously by voice vote. There were no objections.

#### **GPATS 2023 MEETING SCHEDULE**

Keith Brockington reviewed with the Committee the meeting schedule for Calendar Year 2023, as each received in their packets. The meeting schedule is subject to change, due to the change in meeting space at the new building. Currently, the meeting dates are all in Suite 400 of Greenville County Square.

#### MOTION:

By Mayor McLeer, seconded by Mayor Womack, to approve the GPATS 2023 meeting schedule as presented. The motion carried unanimously by voice vote. There were no objections.

#### **NEW BUSINESS**

Keith Brockington addressed the importance of the Called Policy Committee Meeting on November 14<sup>th</sup> at 10 a.m. This meeting is for the adoption of the Horizon2045 Long-Range Transportation Plan Update, and Transportation Improvement Program Amendment AC#2.

Chairman Senator Rice recognized the following outgoing Policy Committee Members:

- Representative Garry Smith
- Representative West Cox
- Greenville County Councilor Willis Meadows
- Greenville County Councilor Xanthene Norris

Chairman Senator Rice thanked them for their service on the GPATS Policy Committee.

#### **ADJOURNMENT**

MOTION:	Without objection Chairman Senator Rice adjourned the meeting at 11:04 a.m.
	Submitted by Recording Secretary

# MINUTES GPATS POLICY COORDINATING COMMITTEE November 14, 2022 10:00 a.m.

#### Remote participation by Committee members

<u>MEMBERS PRESENT</u>: Chairman Senator Rice, Vice-Chairman Senator Turner, Senator Cash, Representative Collins, Commissioner Christopher, Commissioner Metcalf, Councilor Davis, Councilor Saitta, Councilor Seman, GTA Chair Smith, Mayor Danner, Mayor Halfacre, Mayor McLeer, Mayor Merritt, Mayor Shewmaker, Mayor Womack, R. Sherlock, and Keith Brockington.

<u>OTHERS PRESENT</u>: C. Lucas, A. Bodner, A. Stewart, A. Ikein, R. Jeffers-Campbell, M. Pleasant, C. Lewis, and H. Gamble.

#### **CALL TO ORDER/WELCOME**

Chairman Senator Rice called the meeting to order at 10:18 a.m. and welcomed everyone in attendance.

#### **PUBLIC COMMENT**

There were no individuals signed up to public comment.

#### **GPATS HORIZON2045 LONG-RANGE TRANSPORTATION PLAN UPDATE**

Keith Brockington addressed the Committee with a status update for the Horizon2045 Long Range Transportation Plan (LRTP) Update:

Mr. Brockington stated this is the required 5-year update of the Horizon 2040 Plan which was passed by GPATS in November 2017. The MetroQuest Survey conducted in June, July, and August had 281 respondents, and over 5000 data points. There were seven public input sessions conducted in July with a total of 74 participants. GPATS has completed the document draft in house.

Mr. Brockington thanked Asangwua Ikein and Anna Stewart for their work.

Horizon2045 LRTP is available online at <a href="www.GPATS.org">www.GPATS.org</a> as is Appendix D (Prioritization and Ranking) and the full MetroQuest Survey Report.

Staff will be taking comments from Policy Committee, Study Team, Citizens, and Stakeholders. Any major changes will be submitted as an Amendment in 2023.

Mr. Brockington said the Guideshare percentages are not changing from Horizon2040 LRTP. They are as follows:

• Roadway Corridors: 50% allocation

• Intersections: 25% allocation

Bicycle/Pedestrian: 10% allocation

• Transit: 10% allocation

Signal Upgrades: 5% allocation

A region-wide bicycle and pedestrian plan is expected to take place within 2023. Thus, the bicycle and pedestrian projects will be updated then.

The signal upgrades (5%) will be spent by SCDOT. GPATS is working closely with SCDOT to make sure those funds are spent. More information will be presented as the funds become available in 2024.

The list for funded corridor and intersection projects can be found in the LRTP document. GPATS may ask for additional financial assistance from SCDOT for some of these projects. Also, there are unfunded corridor projects that are on GPATS list and those have been prioritized in case additional funding becomes available.

#### MOTION:

By Mayor McLeer, seconded by Commissioner Metcalf, to adopt the Horizon2045 Long-Range Transportation Plan Update as presented. The motion carried unanimously by voice vote. There were no objections.

#### **GPATS TRANSPORTATION IMPROVEMENT PROGRAM FY2023-2028 AC#2**

Keith Brockington addressed members on the proposed Transportation Improvement Program (TIP) Amendment AC#2 and advised the following changes:

At the Request of SCDOT, the following changes are being made to the TIP:

- Addition of Funding for Closed and Load Restricted Bridges DB Package 2023-3:
  - A. Add \$17,748,000 Construction Bridge/Interstate/NHS/NHP funding to FY2023
  - B. Add \$16,992,000 Construction Bridge/FA Non-NHS/NHP funding to FY2023
- Addition of Funding for Closed and Load Restricted Bridges DB Package 2024-1:
  - A. Add \$24,795,667 Construction Bridge/FA Non NHS/NHP funding to FY2024
  - B. Add \$5,531,850 Construction Bridge/Off System/STBGP funding to FY2024

GPATS Guideshare funding will increase starting in FY2023 from \$20,644,009 to \$23,210,09. This is the second of four proposed annual increases. There are no other changes to the amendments.

#### MOTION:

By Commissioner Christopher, seconded by Mayor Merritt, to approve the Transportation Improvement Program Amendment as presented. The motion carried unanimously by voice vote. There were no objections.

## ADJOURNMENT MOTION:

Without objection Chairma	an Senator Rice adjourned the meeting at 10:33 a.m.
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	Submitted by Recording Secretary

#### **GPATS PROJECT STATUS REPORT**

			PROJECT SCOPE	CURRENT	PAST UPDATE SUMMARY	UPDATES
	S-164 Batesville Rd Widening	0037686	Widen 2.2 miles of S-164 Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from SC 14 to Roper Mountain Road. Design by Vaughn & Melton Consulting Engineers.	In Construction Substantial Work Completed 10/2022	Project Let 3/2019. Awarded to Eagle Construction, contract amount \$16.6M. Bridge construction over Rocky Creek is complete.	substantial work completed
	SC 146 Woodruff Rd widening	0039660	Greenville County - widen Woodruff Road from Scuffletown Road to Bennetts Bridge Road (SC 296) and improve Scuffletown Road between Woodruff Road and Adams Mill Road	In Construction Substantial Work Completed 12/2022	Project Let 4/2019. Awarded to Sloan Construction, contract amount \$9.7M. Utility relocation has been slow. A time extension for additional utility delay was approved.	substantial work completed
	Roper Mountain Rd.	0041471	Greenville County - Improvements between RMR Ext. and I-85; widen to 5 lanes with curb & gutter, sidewalk, & bike lanes from near RMR Ext. to Blacks Drive, and to 3 lanes for the remainder. Design by HDR.	In Construction	Project Let 4/2020. Awarded to Eagle Construction, contract amount \$17.1M. Utility Relocation work delaying start of construction work. Duke,	Contactor continuing work on storm drainage, curbs, and sidewalks on both RMR and RMRE. Bridge work on RMRE slated to begin in Late January.
hare	Roper Mountain Rd. Extension	0041472	Greenville County - Improvements between Pelham Road and Roper Mountain Rd.; 3 lanes with curb & gutter, sidewalk, & bike lanes. Design by HDR.	Est. Completion: 10/2023	GWS, Charter, and PNG are still in various stages of relocating.	All known utility conflicts have been resolved on both roads.
TIP/ Guides	Woodruff Road Congestion Relief	P028743	The purpose is to reduce congestion on Woodruff Road; from Verdea Blvd. to Smith Hines Rd. NEPA process will define actual project limits. Design by Infrastructure Consulting & Engineering (ICE).	In NEPA Process Current Let Date: TBD	Fixwoodruffroad.com  Public Hearing launched July 7-August 7, 2020. EA completed 4/2020, and FHWA Decision Document received 12/2020. Phase II contract with ICE executed 6/2021.	ROW plans in QA review ahead of 5/23 ROW obligation. Additional funds needed for ROW (\$5.7M).
GPATS	S- 107 Butler Road	P030553	City of Mauldin - Reconstruct existing 3 lane road with curb and gutter, bike lanes and sidewalks for approximately 1.7 miles from Brides Rd. to US 276 Main St.	In PE Current Let Date: 12/2024	Buildingabetterbutler.com PIM held 1/14/21. Additional coordination with City of Mauldin & 2nd PIM held 11/18/2021. Preferred design moving towards ROW plans.	Plans in QA review ahead of 3/23 ROW obligation. Additional funds needed for ROW (+\$9.4M) and CON (+11M)
	Garlington Road	P039274	Garlington Road (S-564) Corridor improvements from SC 146 to Roper Mountain Road.	In PL	Feasibility study process kicked off 3/3/2022.	SCDOT Planning Office is securing a consultant to continue the feasibility study
	S-164 Batesville Rd.	P030554	Greenville County - S-164 Batesville Road Phase II, Pelham Rd. to the Parkway. Widen to 3 lanes with curb & gutter, and sidewalks.	on hold Current Let Date: TBD	Due to the uncertainty of the I-85 widening project, the ROW phase was moved to FY 2024, and Road Construction, Bridge Construction, Utility and CE&I Phases, and the let date were moved to FY 2025. When there is a clear path forward, funding will be adjusted accordingly.	
	SC 183 & Jameson Rd Intersection	037728C	Pickens County - Convert intersection of SC 183 Farrs Bridge Rd and S-95 Jameson Road to a roundabout.	In PE Current let date 12/2023	Project on-hold in 2017 per GPATS Policy Committee pending outcome of SIB application (for funds to multilane SC 183). In FY 2020-2025 TIP this project is removed from being on hold, and ROW is FY 2021. GPATS PC voted to put the project back on hold 10/2019. Project voted to be taken off of hold per May 2022 GPATS PC Meeting.	Project under review to verify current design (roundabout) is still appropriate. Next steps, restart public involvement.

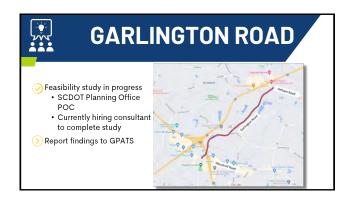
			PROJECT SCOPE	CURRENT	PAST UPDATE SUMMARY	UPDATES
S	-75 Cherokee Rd. over US 29	0031268	Anderson County - S-75 Cherokee Road over US 29 bridge replacement	In Construction Est. Completion: 7/2024	ROW acquisition is 75% complete. Awarded to Thrift Development Corporation - \$11.2M. Pre-con held 1.20.22.	New roundabout open to traffic beginning of February ahead of placing beams for the bridge replacement. Earthwork and pipe installation still ongoing.
	S-154 over Huff Creek	P038260	S-154 (Mckelvey Road) over Huff Creek Bridge Replacement (Y2 On-System Bridges).  Design by CDM Smith	In ROW Current Let Date: 05/2024	SCDOT 10 Year Plan Bridge Replacement. Preliminary geotechnical exploration and analysis underway. Alternative analysis study completed.  PIM held 8/26/2021. Project in ROW 2/2022.	
\ <u>\</u>	5-140 over Shoal Creek 250 over Doddies Creek	P037693	S-140 (Hunts Bridge Road) over Shoal Creek Bridge Replacement (Y1 Off-System Bridges)  S-250 (Hester Store Road) over Doddies Creek Bridge Replacement (Y1 Off-System Bridges)	In Construction Est. Completion: 6/2023 In Construction Est. Completion: 6/2023	SCDOT 10 Year Plan Bridge Replacement. Let 8/2021. Contract awarded to Clearwater Construction - \$3.3M. Notice to Proceed issued 9/23/21	Barrier wall poured and fine grading of the roadway continues.  Girders are scheduled to be placed in January.
B	US 29 Church Street	P028821	City of Greenville - Bridge Rehabilitation of US 29 (S. Church Street) over S-75 (McBee Avenue) including a multi-use path along one side of bridge.	In PE Current Let Date: TBD	LNTP issued 1.19.22 for consultant to begin preliminary work while contract is executed. Project website live https://churchstbridgerehab.com.	ROW & CON plans in QA a review ahead of 5/2023 ROW obligation.
S	-125 over Saluda River	P037701	S-125 (Freeman Bridge Road) over Saluda River Bridge Replacement. (Y1 Off-System Bridges)	In ROW Current Let Date: 12/2028	SCDOT 10 Year Plan Bridge Replacement. Project currently in ROW phase.  Construction plans have been signed and completed proposed let date is still planned for 2028.	
S	-384 over Brushy Creek	P027845	S-384 (Shannon Drive) over Brushy Creek Bridge Replacement. Design by Parrish & Partners. (Y2 Off-System Bridges)	In PE Current Let Date: 12/2028	SCDOT 10 Year Plan Bridge Replacement. Conceptual bridge plans and Design exception in QC review.	ROW obligation 2/2023
	Woodside Streetscape	0042551	City of Fountain Inn - new sidewalks and shared use path beginning at Fairview Street & Diamond Tip Blvd extending along Woodside Ave and ending at the intersection of Jones St & Wall St. w/ new alignment through Woodside Park.	In Letting Prep Current Let Date: TBD	Plans completed and project let 5/2022. No acceptable bids received. Scope revisions forthcoming per FI to reduce construction cost.	Awaiting project scope revisions from City of Fountain Inn to reduce construction cost.
4	Woodside Park Connector	P038173	City of Fountain Inn - Converting existing trail connecting Woodside Park to Fairview St Park to an 11' wide shared use path. Design by AECOM.	In ROW Current Let Date: 12/2022	Project plans are completed. Let date rolling until construction funding secured by the City.	Additional TAP funds awarded 10/22. Supplemental FPA being drafted.
121	Riverside Middle School Sidewalk	P030103	Town of Pendleton TAP - Repair existing & add new sidewalk & ped crossings & improve drainage along Riverside St from Thompson St to Riverside Middle School.	In ROW Current Let Date: 12/2022	Project plans are completed. Let date rolling until construction funding secured by ACSD 4.	Additional TAP funds awarded 10/22. Supplemental FPA being drafted.
	Town of Central Connector	P041351	Town of Central will build an approximately 3,000 LF bike/ped path (Green Crescent Trail) along SC 93 (Main St) from Church St to Tarrant St that connects the areas surrounding the downtown district.	In Planning Current Let Date: TBD	FPA executed 8/2/22.	Project was scoped with the Town of Central, and surveys have been ordered.
9 E	West Georgia Rd (S-272) Improvements	P038375	Intersection improvements along W Georgia Rd at Neely Ferry, E Standing Springs Rd, & Rocky Creek Rd. Widening from Kettle Oak Way to Rio Grande and Morning Mist Ln to Malibu Ln	In ROW Current Let Date: 12/2023	Project in ROW phase.	

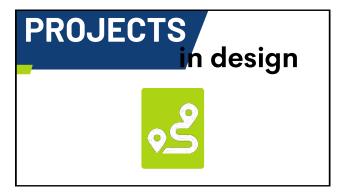




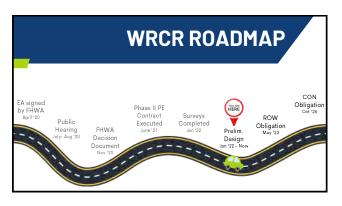




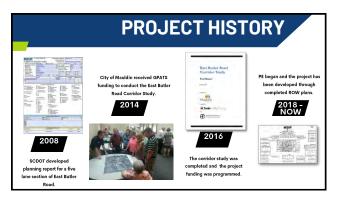




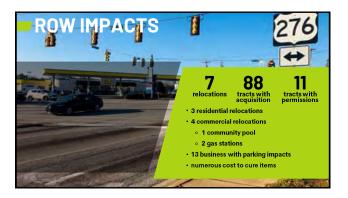


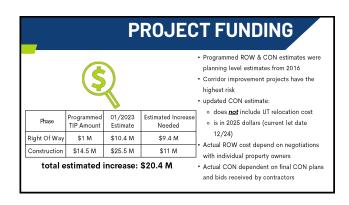


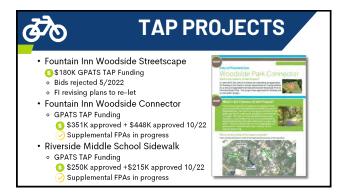




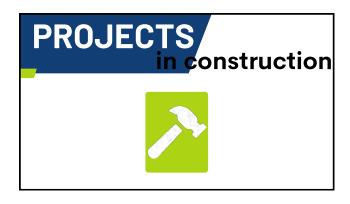


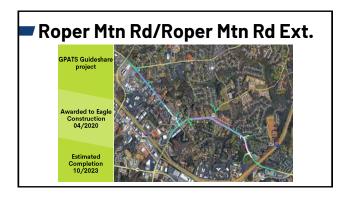




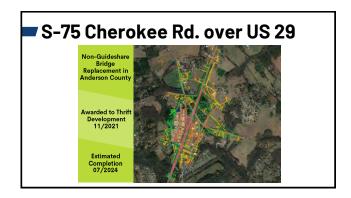






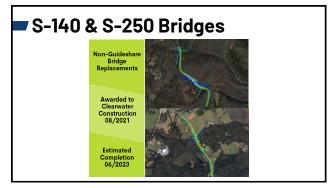










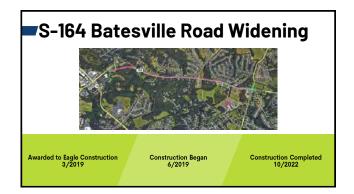








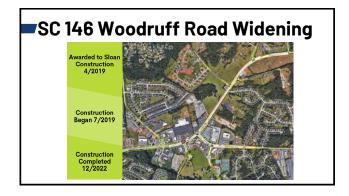




















#### Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-4957 www.greenvillecounty.org

#### **MEMORANDUM**

**TO:** GPATS Policy Committee

FROM: GPATS Staff

**DATE:** February 27, 2023

**SUBJECT:** GPATS Transportation Improvement Program Amendment AC #3

Please find **Attachment 3.2**, the DRAFT Financial Statement for the GPATS Transportation Improvement Program, Fiscal Years 2023 through 2028. This proposed Amendment version will be known as AC #3.

At the Request of SCDOT, the following changes are being made to the TIP:

- Woodruff Road Congestion Relief Project
  - o Increase Right of Way/System Upgrade Urban/GPATS/STBGP/AC from \$28,250,000 to \$34,460,600 in FY 2023.
  - o Increase Right of Way/System Upgrade Urban/GPATS/STBGP/ACC from \$9,450,000 to \$11,486,867 in FY 2024
  - Increase Right of Way/System Upgrade Urban/GPATS/STBGP/ACC from \$9,450,000 to \$11,486,867 in FY 2025
  - o Increase Right of Way/System Upgrade Urban/GPATS/STBGP/ACC From \$9,450,000 to \$11,486,866 in FY 2026
- Butler Road Widening Project
  - Increase Right of Way/System Upgrade Urban/GPATS/STBG from \$1 million to \$10,400,000 million in FY 2023
  - Add Construction//System Upgrade Urban/GPATS/STBG/ACC of \$11 million in FY 2027, increasing the FY2025 AC to \$21 million

The TIP has been advertised from February 6<sup>th</sup> through February 27<sup>th</sup>, 2023. The Study Team has reviewed this item and recommends Approval by Consensus Without Objection. The Policy Committee will be asked to approve the GPATS FY2023-2028 Transportation Improvement Program, Amendment AC #3, which will be submitted for adoption into the Statewide Transportation Improvement Program (STIP).

		GPATS TRANS	SPORTATION	I IMPROVE	MENT PRO	OGRAM - F	<b>/ 2023-2028</b>	S FINANCIA	L STATEME	ENT				
				Amendr	nent/Corre	ction Versi	on AC 3							
			TIP Ap	proved 05/	16/2022	AC #2 App	roved 11/14	4/2022						
					Т									
(COST IN TH	OUSANDS)			FY	FY	FY	FY	FY	FY	FY	TIP COST			
				2022	2023	2024	2025	2026	2027	2028	(2023-2028)			
		GUIDESHARE ALLOCATION		\$20,644	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$139,266			
		DEBT SERVICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)	(\$900)	(\$3,150)			
		ALLOCATION AVAILABLE FOR PROJECTS		\$20,494	\$23,061	\$23,061	\$23,061	\$22,311	\$22,311	\$22,311	\$136,116			
		CARRYOVER AVAILABLE FROM PREVIOUS FY		\$ 7,783	\$ 27,977	\$ 7,783	\$ 13,157	\$ 15,727	\$ 6,251	\$ 15,412				
		GUIDESHARE SUBTOTALS		\$ (300)	\$ (20,800)	\$ (17,687)	\$ (20,492)	\$ (31,787)	\$ (13,150)	\$ (1,800)	(\$105,716)	1		
		SCDOT GUIDESHARE ADVANCEMENT										1		
		GUIDESHARE PAYBACK												
		BALANCE	7,783	27,977	30,238	13,157	15,727	6,251	15,412	35,923	35,923			
												FY21-26 GUIDESHA	ARE SUMMARY	
(EY: P-PREL	MINARY ENG	INEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND F	EASIBILITY								REVENUES	ALLOCATION		\$139,266
1	- IDENTIFIED	) IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY										CARRYOVER		\$7,783
*	- ENVIROME	NTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)									EXPENDITURES	PROJECTS		(\$105,71
												DEDT		
**	- Projects to I	pe merged with I-85 @ I-385 Design/Build										DEBT		\$0
***	- Projects ma	y be combined for cost saving, if possible.										OTHER		(\$3,150)
***	- Projects ma		ADDITION	S/CHANGES FROM F	PREVIOUS HIGHLIGH	TED TED	REMOVALS	IN NEXT HIGHLIGHTI	ED		BALANCE	OTHER	in Italics are Non-G	(\$3,150) <b>\$35,923</b>
***	- Projects ma	y be combined for cost saving, if possible.	ADDITION	S/CHANGES FROM F	PREVIOUS HIGHLIGH	red e			ED		BALANCE	OTHER  Amounts shown	in Italics are Non-Go	(\$3,150) <b>\$35,923</b>
***	- Projects ma	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement	ADDITION Previous	S/CHANGES FROM F	PREVIOUS HIGHLIGHT	TED FY		IN NEXT HIGHLIGHTI	FY	T FY	BALANCE TIP COST	OTHER  Amounts shown	in Italics are Non-Go	(\$3,150) <b>\$35,923</b>
***	- Projects ma	y be combined for cost saving, if possible.						TIP		FY 2028		OTHER  Amounts shown  REMAINING		(\$3,150) <b>\$35,923</b>
***	- Projects ma	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement	Previous	FY 2022	FY	FY	FY	TIP FY	FY		TIP COST	Amounts shown  REMAINING COST	FUNDING STBGP	(\$3,150) <b>\$35,923</b>
***	- Projects ma	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement  GUIDESHARE PROJECTS	Previous Obligations \$ 67,048	FY 2022 \$840	FY 2023	FY 2024	FY 2025	TIP FY 2026	FY		TIP COST	Amounts shown  REMAINING COST	FUNDING	(\$3,150) <b>\$35,923</b>
***	- Projects ma	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement  GUIDESHARE PROJECTS  DEBT SERVICE	Previous Obligations	FY 2022 \$840	FY 2023	FY 2024	FY 2025	TIP FY 2026	FY		TIP COST	Amounts shown  REMAINING COST	STBGP CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #	- Projects ma	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement  GUIDESHARE PROJECTS  DEBT SERVICE  SC 183 INTERSECTION IMPROVEMENTS	Previous Obligations \$ 67,048  Road Improvem	FY 2022 \$840	FY 2023	FY 2024	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	FUNDING STBGP	(\$3,150) <b>\$35,923</b>
PIN #	- Projects ma	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement  GUIDESHARE PROJECTS  DEBT SERVICE  SC 183 INTERSECTION IMPROVEMENTS  ALEX RD	Previous Obligations \$ 67,048  Road Improvem	FY 2022 \$840	FY 2023	FY 2024	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02	- Projects ma - Advance co	y be combined for cost saving, if possible.  Instruction (AC) is not additional funding it is illustrative of the advancement  GUIDESHARE PROJECTS  DEBT SERVICE  SC 183 INTERSECTION IMPROVEMENTS	Previous Obligations \$ 67,048  Road Improvem	FY 2022 \$840	FY 2023	FY 2024	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02	- Projects ma - Advance co	guideshare projects  Guideshare projects  Guideshare projects  DEBT SERVICE  SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD  BATESVILLE ROAD (S-164)	Previous Obligations \$ 67,048  Road Improvem 1,548 2,043 239 P, R 1,650 P	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02 87728RD03	- Projects ma - Advance co	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA STBGP	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02 87728RD03	Prioriy  25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES,	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA STBGP	(\$3,150) <b>\$35,923</b>
PIN #  77728RD01 7728RD02 7728RD03	Prioriy  25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA STBGP	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02 87728RD03 37686RD01	Prioriy  25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) WOODRUFF ROAD (SC-146) IMPROVEMENTS	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP  STBGP	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02 87728RD03 37686RD01	Prioriy  25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP  STBGP	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02 87728RD03 37686RD01	Prioriy  25/29	guideshare projects  Guideshare projects  Guideshare projects  Debt service  Sc 183 intersection improvements  Sc 183 intersection improvements  Alex rd  Jim Hunt rd  Jameson rd  Batesville road (s-164)  Sc 14 to roper mountain rd  (three lanes with median, bike lanes, sidewalk north of pelham falls drive)  Woodruff road (sc-146)  Improvements  From Near scuffletown  RD (s-23-145) to bennetts bridge (sc-296)	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R 9,500 C-AC 6,778 C-ACC	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP STBGP STBGP STBGP	(\$3,150) <b>\$35,923</b>
PIN #  97728RD01 97728RD02 97728RD03 937686RD01	Prioriy  25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP STBGP STBGP  CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #  37728RD01 37728RD02 37728RD03 37686RD01	Prioriy  25/29  17	guideshare projects  Guideshare projects  Guideshare projects  Debt service  Sc 183 intersection improvements  Sc 183 intersection improvements  Alex rd  Jim Hunt rd  Jameson rd  Batesville road (s-164)  Sc 14 to roper mountain rd  (three lanes with median, bike lanes, sidewalk north of pelham falls drive)  Woodruff road (sc-146)  Improvements  From Near scuffletown  RD (s-23-145) to bennetts bridge (sc-296)	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R 9,500 C-AC 6,778 C-ACC	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP STBGP STBGP STBGP	(\$3,150) <b>\$35,923</b>
PIN #  37728RD01 37728RD02 37728RD03 37686RD01	Prioriy  25/29  17	SC 183 INTERSECTION IMPROVEMENTS ALEX RD JIM HUNT RD JAMESON RD BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS ROPER MOUNTAIN EXTENSION (S-547) ***** PELHAM ROAD TO ROPER MOUNTAIN ROD (THREE LANES, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R *****9,500 C-AC 6,778 C-ACC 2,722 C-ACC 1,550 P	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP STBGP STBGP  CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #  37728RD01 37728RD02 37728RD03 37686RD01	Prioriy  25/29  17	guideshare projects  Guideshare projects  Guideshare projects  Debt service  Sc 183 Intersection improvements  Sc 183 Intersection improvements  Alex RD  Jim Hunt RD  Jameson RD  Batesville Road (S-164) Sc 14 To Roper Mountain RD  (Three Lanes with Median, Bike Lanes, Sidewalk North of Pelham Falls Drive)  Woodruff Road (Sc-146)  improvements  FROM Near Scuffletown  RD (S-23-145) To Bennetts Bridge (Sc-296) With improvements To Intersections  Roper Mountain Extension (S-547)****  Pelham Road To Roper Mountain Road  (Three Lanes, Bike Lanes, And Sidewalk  On One Side)	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R9,500 C-AC 6,778 C-ACC 2,722 C-ACC 1,550 P 1,200 R 9,800 C	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP  STBGP  STBGP  CRRSAA  STBGP	(\$3,150) <b>\$35,923</b>
PIN #  87728RD01 87728RD02 87728RD03 37686RD01	Prioriy  25/29  17	guideshare projects  Guideshare projects  Guideshare projects  Debt service  Sc 183 Intersection improvements  Sc 183 Intersection improvements  Alex RD  Jim Hunt RD  Jameson RD  Batesville Road (S-164) Sc 14 To Roper Mountain RD  (Three Lanes with Median, Bike Lanes, Sidewalk North of Pelham Falls Drive)  Woodruff Road (Sc-146)  improvements  From Near Scuffletown RD (S-23-145) To Bennetts Bridge (Sc-296) With improvements To Intersections  Roper Mountain Extension (S-547) *****  Pelham Road To Roper Mountain Road  (Three Lanes, Bike Lanes, And Sidewalk On One Side)  Roper Mountain Road (S-548) *****	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R9,500 C-AC 6,778 C-ACC 2,722 C-ACC 1,550 P 1,200 R 9,800 C	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP STBGP STBGP  CRRSAA	(\$3,150) <b>\$35,923</b>
PIN #  97728RD01 97728RD02 97728RD03 937686RD01	Prioriy  25/29  17  5	guideshare projects  Guideshare projects  Guideshare projects  Debt service  Sc 183 Intersection improvements  Sc 183 Intersection improvements  Alex RD  Jim Hunt RD  Jameson RD  Batesville Road (S-164) Sc 14 To Roper Mountain RD  (Three Lanes with Median, Bike Lanes, Sidewalk North of Pelham Falls Drive)  Woodruff Road (Sc-146)  improvements  FROM Near Scuffletown  RD (S-23-145) To Bennetts Bridge (Sc-296) With improvements To Intersections  Roper Mountain Extension (S-547)****  Pelham Road To Roper Mountain Road  (Three Lanes, Bike Lanes, And Sidewalk  On One Side)	Previous Obligations \$ 67,048  Road Improvem  1,548 2,043 239 P, R 1,650 P 2,200 R 13,000 C 1,750 C 750 P 1,500 R9,500 C-AC 6,778 C-ACC 2,722 C-ACC 1,550 P 1,200 R 9,800 C	FY 2022 \$840	FY 2023	FY 2024 IP with Updated	FY 2025	TIP FY 2026	FY		TIP COST (2023-2028)	Amounts shown  REMAINING COST	STBGP CRRSAA  STBGP  STBGP  STBGP  CRRSAA  STBGP	(\$3,150) <b>\$35,923</b>

				GUII	DESHARE PROJE	CTS CONTINUE							
		0.0000000000000000000000000000000000000		=>/			TII				TIP COOT	REMAINING	FUNDING
PIN#	Prioriy	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TIP COST (2023-2028)	COST (2029+)	
			Road Improvemen	-							(======================================	(====+,	
		BUTLER ROAD (S-107)	1,500 P	Trojecto curre		in opaaica cond	daic and Gost I		Τ		\$24,900	I	STBGP
P030553	8	BRIDGES RD TO US 276			10,400 R		4,500 C						
P030553	8	(FOUR LANES, DIVIDED, BIKE LANES AND					21,000 C-AC	10,000 C-ACC	11,000 C-ACC				
		SIDEWALKS)											
		BATESVILLE ROAD (S-164) PHASE II	1,200 P								\$12,900	ON HOLD	STBGP
P030554	11	PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND				1,900 R	2,500 C 8,500 C-AC	8,500 C-ACC					
		SIDEWALKS)					0,000 C-AC						
		WOODRUFF ROAD PARALLEL	4,900 P								\$43,211		STBGP
P028743		WOODRUFF ROAD TO MILLER RD			8,750 R	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC					
. 0201.10		(FOUR LANE DIVIDED, PLANTED MEDIAN, AND										76,000	
		MULTI-USE PATH)			***** <b>34,461</b> R-AC								
		GARLINGTON ROAD		300 PL									STBGP
P039274		FROM SC-146 TO PELHAM ROAD											
		IO I ELIMININOAD				TBD	TBD						
		US-29/MILLS AVENUE			500 PL	.55	.55				\$500		STBGP
P039275		FROM AUGUSTA STREET											
P039275		TO STEVENS STREET											
		(SCOPE TBD)				TBD	TBD						
		GROVE ROAD			500 PL						\$500		STBGP
P039276		FROM US-25 TO W. FARIS ROAD											
		(SCOPE TBD)				TBD	TBD						
		LAURENS RD					40 PL				\$40		STBGP
		FROM I-85 TO INNOVATION DRIVE											
		(FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)						TBD		TBD			
		US-123 ACADEMY ST			1		60 PL				\$60		STBGP
		WIDENING FROM PENDLETON ST											
		TO WASHINGTON AVE (SCOPE TBD)						TBD		TBD			
		WADE HAMPTON			1			100	200 PL	100			STBGP
	6	FROM PINE KNOLL DR TO REID SCHOOL RD											
		SC-296 REIDVILLE ROAD			100 PL						\$100		SPATS STBGP
		SC-290 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)			100 FL						\$100		31 A 13 3 1 DOI
		,											
			Intereset! - :-	Drainata Curre	ntly in the TID ···!	h Undoted Cal-	dula and Cast F	otimate s					
.7000553		WOODRUFF RD/I-85 INTERCHANGE	1,781 P	Frojects Curre	ntly in the TIP wit	ii opualed Sche	uule and Cost E	Sumates	I			1	STBGP
37689RD01		RAMP MODIFICATIONS***	,										
37688RD01		WOODRUFF RD (SC 146) AND	1,781 P										STBGP
		GARLINGTON/MILLER***			250 PL						\$250		STBGP
	2	HAYWOOD ROAD AND PELHAM ROAD			250 PL	TBD	TBD				φ∠υ∪		O I D GI
	2	DI FACANTRI IDO DRIVE AND PUTUEDEORD DOAD			250 PL	TDD	TDD		-		\$250	1	STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD				TBD	TBD						
	4	WHITEHORSE RD / W. BLUE RIDGE RD					25 PL	TBD			\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY					35 PL	TBD			\$35		STBGP
	4	LAURENS RD / WOODRUFF RD							50 PL	TBD	\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST							50 PL	TBD	\$50		
	9	SC-8 / MURRAY ST			1				50 PL	TBD	\$50		

				GUID	ESHARE PROJ	ECTS CONTINU	ED						
							Т	IP .				REMAINING	FUNDING
PIN#	Prioriy	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TIP COST (2023-2028)	COST (2029+)	
			Bicycle and Pede	strian Projects (	Currently in the	TIP with Updated	d Schedule and	Cost Estimates					
		Mauldin Golden Strip Gateway			150 PL	TBD	TBD				\$150		STBGP
		Clemson-Central Green Crescent Connector				150 PL	TBD	TBD			\$150		STBGP
		Augusta Street Area Bike Network				200 PL	TBD	TBD			\$200		STBGP
		City of Easley Doodle Trail Extension				150 PL	TBD	TBD			\$150		STBGP
		City of Greer and Taylors Greenway					25 PL	TBD			\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion					20 PL	TBD			\$20		STBGP
			-	-	\$ 150	\$ 500	\$ 45	\$ -	\$ -	\$ -	\$ 695		
			Transit Capit	al Projects Curre	ently in the TIP v	vith Updated Sc	hedule and Cos	t Estimates					
		GTA - Greenlink Capital				900	900	900	900	900	\$4,500		STBGP
		CAT - Clemson Area Transit Capital				900	900	900	900	900	\$4,500		STBGP
			-	-	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 5,400		
		Traffi	c Signal Retiming	Corridors Proje	ects Currently in	the TIP with Up	dated Schedule	and Cost Estim	ates				
P028935		US 123, Easley	122										STBGP
P028961		Pelham Road, Greenville	122										STBGP
		US 276 (Cherrydale), Greenville/Greenville County		80									STBGP
P029726			55										STBGP
P033666		SC 93, Clemson	50										STBGP
P033665		US 276 - West Butler Road, Mauldin	55										STBGP
		Fairview Road, Simpsonville		90									STBGP
		East Butler Road, Mauldin		70									STBGP
		Signal Retiming Allocation	900	150	150	150	150	900	900	900	\$2,250		
		Signal Retiming Balance	496	406	556	706	856	1756	2656	3556	3556 UND	ER BUDGET	
		GUIDESHARE SUBTOTALS	\$ 57,042	\$ 300	\$ 20,800	\$ 17,687	\$ 20,492	\$ 31,787	\$ 13,150	\$ 1,800	\$ 105,716		

				N	ION-GUIDESHA	RE PROJECTS							
					TIP REMA								FUNDING
PIN#	NON-GUIDESHARE PROJE	CTS	Previous Obligations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TIP COST (2023-2028)	COST (2029+)	
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN ANI	D LIGHTING	500 1,245 2,255	2022	2020	2027	2020	2020	202.	1020	(2020 2020)	(20201)	ARC See TAP Section Local/Greenville Co
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION		1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL		299 C										APPALACHIAN REG.
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS		365 <i>P,R,C</i> 100					+					Local RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON		76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		250 P 250 P	30 R 30 R	220 C 220 C						\$440		ARC Local
P308375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO	FORK SHOALS	1,000 P	565 R 692 C	220 0	2,211 C					\$2,211		EARMARK  LOCAL
42551	WOODSIDE STREETSCAPE		59 R	107 C 313 C									ENHANCEMENT ARC
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK		125 P,R,C	310 C									Local SCRTP
	GREEN CRESENT TRAIL, CLEMSON PARK LOOP		125 P,R,C										SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DE	PT	125 P,R,C										SCRTP
	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY		125 P,R,C										SCRTP
	GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY			100 P,R,C									SCRTP
	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PR	ESERVE		60 P,R,C									SCRTP
P28052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN		100 P	66 P,R,C				+			+	<u> </u>	SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		3,000 C										SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT	1,014 P		236 R 3,236 C						\$3,472		BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT	1,191 P,R	3,063 C									BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P					30 R	\$2,320 C		\$2,350		BRIDGE REPLACE
P037693 P037696	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT REPLACEMENT	1,841 P,R,C 1,797 P,R,C										BRIDGE REPLACE BRIDGE REPLACE
P037090	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDG		1,797 P,R,C	1,466 P	34,740 C								INTERST/NHS & FA NON NHS
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT		367 P	20,245 C								BRIDGE REPLACE
P041232	BRIDGE US-124 OVER GEORGES CREEK -PKNS	REPLACEMENT		367 P	7,876 C								BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT	_	367 P	11,188 C								BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDG	REPLACEMENT		367 P 1.107 P	8,647 C	30,328 C							BRIDGE REPLACE  INTERST/NHS & FA NON NHS
P041165	BRIDGE S-42-31 OVER PETERS CREEK - SPBG	REPLACEMENT		101 P		4,113 C							BRIDGE REPLACE
P041166	BRIDGE S-37-51 OVER SNOW CREEK - OKNE	REPLACEMENT		101 P		2,603 C							BRIDGE REPLACE
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT		101 P		2,272 C							BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL	REPLACEMENT		101 P		2,805 C							BRIDGE REPLACE
P041167	BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE	REPLACEMENT		101 P		3,268 C							BRIDGE REPLACE
P041164	BRIDGE S-42-197 OVER SOUTH TYGER RIVER - SPBG	REPLACEMENT		101 P		4,691 C							BRIDGE REPLACE
P041169 P041162	BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT REPLACEMENT	-	101 P 101 P		2,496 C 1,544 C							BRIDGE REPLACE BRIDGE REPLACE
P041162 P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT		101 P		2,038 C					+		BRIDGE REPLACE
	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT	1	101 P		2,233 C		1			1	<u> </u>	BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT		101 P		2,264 C							BRIDGE REPLACE
	BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK	REPLACEMENT		890 P									BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT		890 P		<u> </u>							BRIDGE REPLACE
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL)		<del>-  </del>	41 P									STATEWIDE PM
2022	SC-418 OVER HUFF CREEK (GRVL) US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)			100 P 83 P				+			+	<del> </del>	STATEWIDE PM STATEWIDE PM
2022	US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL)		-∦	83 P 62 P		<del> </del>					+	<del> </del>	STATEWIDE PM STATEWIDE PM
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)			41 P									STATEWIDE PM
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDER	SON)	1	100 P		<u> </u>		1			1	<del> </del>	STATEWIDE PM
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)			100 P									STATEWIDE PM
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK			45 P									STATEWIDE PM

NON-GUIDESHARE PROJECTS CONTINUED													
						T	IP				REMAINING	FUNDING	
PIN#	NON-GUIDESHARE PROJECTS	Previous	FY	FY	FY	FY	FY	FY	FY	TIP COST	COST		
		Obligations	2022	2023	2024	2025	2026	2027	2028	(2023-2028)	(2029+)		
P030817	S-23-279 (Reid School Rd)	1,675 R,C										SAFETY	
2037191	SC-146 Corridor (S-23-183 to S-23-654)	300 P	50 R 3,691 C									SAFETY	
037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C	,						1			SAFETY	
039376	Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd)	300 P,R	2,000 C									SAFETY	
039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	350 P,R	1,900 C	100 R					1	\$100		SAFETY	
039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	200 P	100 R	2,000 C						\$2,000		SAFETY	
039386	Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	200 P	1,050 R,C									SAFETY	
039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	250 P	272 R	2,000 C						\$2,000		SAFETY	
041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)		150 P	500 C						\$500		SAFETY	
041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)		150 P	500 C						\$500		SAFETY	
)41412	Intersection Improvement SC-20 with S-23-260			150 P	50 R	600 C				\$800		SAFETY	
041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)		200 P	75 R	2,250 C					\$2,325		SAFETY	
)41416	Operational Improvement US-276 with S-3			150 P	50 R	600 C				\$800		SAFETY	
041418	Operational Improvement US-123 with SC-124			150 P	50 R	600 C				\$800		SAFETY	
041419	Operational Improvement SC-81 with S-23-149			150 P	50 R	600 C				\$800		SAFETY	
041423	Operational Improvement S-540 with L-1969			250 P	50 50	50 50				\$450		SAFETY	
041052	Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd)		200 P	50 R	1,500 C					\$1,550		SAFETY	
041055	Intersection Improvement US-25 / US-25 Conn		250 P	100 R	1,700 C					\$1,800			
037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P		50 R	2,000 C					\$2,050		SAFETY	
037885	RSA US-29	500 P		50 R	4,000 C					\$4,050		SAFETY	
030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C										SAFETY	
	US-29 CORRIDOR SIGNAL RETIMING	3,000										NHS/IM	
027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C							10,000 C 714,500 AC	\$10,000 \$714,500		NHS/IM	
									704,500 ACC	\$704,500			
038111	I-85 @ I-385 (EXIT 51)	12,000 P		2,000 P						Fully Obligated		NHS/IM	
030111	1-00 @ 1-000 (EATT 01)	270,000 C		10,000 C								SIB	
038111	I-85 @ Rocky Creek Bridge	1,200 P										NHS/IM	
	&	44,000 C											
-	EXEMPT SUBTOTAL	\$416,012	\$ 19.241	\$ 71.946	\$ 46.263	\$ 2.450	\$ 30	\$ 2.320	\$714.500	\$837.509	\$ -		

<sup>\* -</sup> Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

		<u>n</u>	П	1	Transit Project	I		0			TID (Codes and 1 de 1	`		ELINIBINIA
	EEDERAL TRANSIT		<b>E</b> .,		F.,		OUR TANK	Current FY	EV.		TIP (Extrapolated			FUNDING
#	FEDERAL TRANSIT ADMINISTRATION	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUMMARY 2022*	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
	GREENVILLE URBANIZED AREA	3,311	3,354	3,431	3,483	4,472	18,052	4,472	4,472	4,472	4,472	4,472	4,472	FTA SECTION
	(CA)													5307 & 5340
	Greenville Transit Authority	2,424	2,323	2,314	2,294	2,921	10,550	2,921	2,921	2,921	2,921	2,921	2,921	
	Capital	461	42		341		844							
	Operating	509	1,580	627	609	1,196	4,522							
	Enhancements/Improvements	<b></b>				28								
	ADA	242			229	292	472							
	Planning Administration		232	231			464							
	Preventative Maintenance	1,212	468	1,456	1,114	1,405	4,250							
	Clemson Area Transit	888	1,032	1,117	1,190	1,551	5,776	1,551	1,551	1,551	1,551	1,551	1,551	
	Capital		0		470		0.704							
	Operating	395	613	380	476	837	2,701						<b>_</b>	
	Enhancements/Improvements	<b> </b>			<b>.</b>	<b></b>						<b></b>		
	ADA	<b> </b>			40	40						<b></b>		
	Planning Administration/Security	9	10	11	12	12	54						<b></b>	
	Preventative Maintenance	483	409	726	702	702	3,021							FT4 0507101
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800							FTA SECTIO 5303
	MAULDIN-SIMPSONVILLE	1,593	1,614	1.647	1,931	2,666	9,451	875						FTA SECTION
	URBANIZED AREA (CA)		1,011	.,•	1,001	_,000	3, 10 1	0.0						5307
	MAULDIN-SIMPSONVILLE													FTA SECTIO
	URBANIZED AREA (PL)													5303
	GREENVILLE - ELDERLY AND DISABLED	349	386	402	408	583	2,128	356						FTA SECTION
	TRANSIT PROGRAM (CA)	349	386	402	408	383	2,128	336						5310
			050				050							5310
	Senior Solutions		253			400	253							
	Greenville Transit Authority					160	160							
	Clemson Area Transit					123	123							
	Pickens County Meals on Wheels	200	204	200	050	123	123	077						5TA 050TION
	GREENVILLE - BUS AND BUS FACILITIES	398	364	380	356	341	1,838	277						FTA SECTION
	PROGRAM (CA) GTA Capital Purchase	291	252	256	234	223	1,256	197						5339
	CAT Capital Purchase	107	112	123	122	118	582	80						
	CAT Capital Purchase CAT Low/No Grant	107	112	123	122	3,170	3,170	80						5339(c)
				F 077		3,170								
	GTA Low/No Grant GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT	11.000		5,277			5,277							5339(c)
	STATE MASS TRANSIT FUNDING	11,000 <b>546</b>	505	405	544	520	11,000	242						5339(b) SMTF
		<b>546</b> 447		316	511	<b>520</b> 407	<b>2,487</b> 1,969	342						SIVITE
	GTA SMTF CAT SMTF	99	400 105	89	399 112		518	243 99						
		99	105	89	112	113	518	99						FT4 050TIO
	SCDOT Vehicle Replacement Initiative													FTA SECTIO
	GTA Capital Purchase													5307
		<b>  </b>	<b> </b>								ļ	L	<b> </b>	SMTF
	CAT Capital Purchase													5307
														SMTF
	CARES ACT			14,382			14,382							FEDERAL CA
	GTA													
	Greenville UZA			6,552			6,552							
	Mauldin-Simpsonville UZA	<b>  </b>		4,669		l	4,669				ļ	L	<b> </b>	
	CAT			2 404			2 404							
	Greenville UZA AMERICAN RESCUE PLAN ACT 21	<b> </b>	-	3,161	F00		3,161					<del> </del>	<del> </del>	ARP ACT - 50
					533		533							ARP ACT - 53
	GTA													
	Greenville UZA	<b> </b>	<b></b>		351	<b> </b>	351			L	ļ	L	<b> </b>	
	CAT				400		400							
	Greenville UZA  Coronavirus Response and Relief Supplemental Appropriations ACT	<b> </b>	-		182 <b>70</b>		182 <b>70</b>					<del>                                     </del>	<del>                                     </del>	CRRSAA-531
	AMERICAN RESCUE PLAN ACT 21	1	1		70	<del> </del>	70					<del>                                     </del>	<del>                                     </del>	ARP ACT - 5
	GREENLINK - HUMAN TRAFFICKING GRANT	1	21			i	21				ĺ			FTA
	CA4I/SCDDSN - Mobility for All Grant	1		326			326					1	1	FTA
	GREENLINK - RAISE GRANT	il				5,845	5,845				İ			USDOT RAIS
	- temperature	J1	J1	11	1	0,0.0	0,0.0				1	I		

<sup>\*</sup> FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

						Transportation	Alternatives							
PIN#			TA	Previous	FY	FY	FY	FY	FY	FY	FY	TIP COST	COST	FUNDING
	Year	Priority	Jurisdiction/Projects	Obligations	2022	2023	2024	2025	2026	2027	2028	(2023-2028)	(2029+)	
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534										TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361									Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250		215								TAP 20% Local Match
26998	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245										TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400									Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351		448								TAP 20% Local Match
P041351	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643										TAP 20% Local Match
*Funding has I	not been veri	fied												
			TA OBLIGATION	(3,784)	0	(663)	0	0	0	0	0			
			ANNUAL TA ALLOCATION		1,299	656	656	656	656	656	656	3,937		
			FUNDING ADVANCEMENT	1,244	622	622	622							
			ADVANCEMENT REPAYMENT		622 (13)	622 (13)	622 (14)	622 (15)	622 (16)	622 (17)	622 (18)			
· · · · · · · · · · · · · · · · · · ·			BALANCE	(2,541)	(1,242)	(1,248)	(592)	(558)	(523)	(489)	(455)			
			TA TOTAL		0	663	0	0	0	0	0			
			FY 2023-2028 TIP GRAND TOTAL		\$28,283	\$99,731	\$68,422	\$27,414	\$36,289	\$19,942	\$720,772	\$972,570		

KEY: PL-PLANNING AND FEASIBILITY, P-PRELIMINARY ENGINEERING, R-RIGHT OF WAY, C-CONSTRUCTION, CA-CAPITAL PURCHASE



#### Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-4957 www.greenvillecounty.org

#### **MEMORANDUM**

**TO:** GPATS Policy Committee

FROM: GPATS Staff

**DATE:** February 27, 2023

**SUBJECT:** Senior Solutions Application for Transit Section 5310 Funding

The GPATS Transit Coordinating Committee evaluated one (1) projects, for FTA Section 5310. Please contact staff if you wish to see the full application.

1) **Senior Solutions** scored an average score of **51.8/100** in their TCC evaluation.

a. Local Match: \$154,940b. Federal Match: \$312,260c. Total Application: 467,200.

Currently there's \$519,048 available for federal match.

If a score of 70/100 not obtained, application will be recommended to be rejected. The applicant can reapply. The TCC will be working with the applicant to strengthen the application, if rejected.

The Transit Coordinating Committee and Study Team have recommended Not to Approve, by Consensus without Objection. The Policy Committee will be asked to Approve the application for Senior Solutions 5310 Application.



#### Greenville County Planning Department

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#### **MEMORANDUM**

**TO:** GPATS Policy Committee

**FROM:** GPATS Staff

**DATE:** February 27, 2023

**SUBJECT:** GPATS 2023 Calls for Projects

GPATS has three programs with open Calls for Projects. Applications and information may be found on the <a href="www.GPATS.org">www.GPATS.org</a> homepage. All applications will be due on March 17, 2023 for Staff review ahead of the April Study Team and May Policy Committee Meetings.

- Transportation Alternatives Program Please find the allocation letter provided from SCDOT in Attachment 5.2. In coordination with SCDOT, GPATS has updated its TAP guidance document. This document can be found on the homepage of <a href="www.GPATS.org">www.GPATS.org</a>. The TA Program is designed to help jurisdictions fund bicycle and infrastructure projects, with those jurisdictions providing a minimum 20% local match. GPATS assists with the application process and coordination between the applying jurisdiction and SCDOT.
  - o Amount available: \$2,230,145 (\$404,964 at risk for lapse)
- Transit Section 5310 Program Elderly and Disabled Transit Services. GPATS is the Designated and Direct Recipient of Federal Transit Administration Section 5310 Grant funding. The program requires a 20% local match for capital projects, and a 50% local match for operating projects. To avoid issues with lapsing funds, GPATS will be allocating a portion of 5310 funds aside for Greenlink and CATbus transit systems.
  - o Amount available: \$1,307,728 (\$407,558 at risk for lapse)
  - o Set-aside Allocation to Transit Agencies: \$788,680 (eliminates lapse)
  - o Amount available for application: \$519,048
  - o Supplemental funding available: \$139,579 (CRRSAA)
- **GPATS Unified Planning Work Program, Element 403 Special Studies –** Each year as GPATS updates its UPWP, we provide our PL Fund carryover balance for transportation studes to be done around the region. This amount is not yet known, but we will be accepting the applications ahead of the amount available and coordinate with applicants. SCDOT typically provides our annual PL allocations and carryover balance in March.



January 18, 2023

Mr. Keith Brockington Transportation Planning Manger Greenville County Planning Department 301 University Ridge, Suite 3800 Greenville, South Carolina 29601

Re: Transportation Alternatives Program Funding Update

Dear Mr. Brockington:

The SC Department of Transportation has received the *FY 2023 Transportation Alternatives Program* (TAP) apportionments, of which GPATS will receive \$1,326,410.

As you know, Transportation Alternatives Program funds must be obligated within four years of their allocation year; otherwise, they will lapse. An obligation occurs when SCDOT has received an approval from FHWA to utilize federal funds to begin design, right-of-way or construction activities. Once that approval has been obtained, the annual TAP allocation is reduced by the obligated value, work may begin on the respective phase of work, and reimbursement may be sought for work performed. Merely awarding or committing TAP funds to a project is **not** obligating them.

As of 1/5/2023, GPATS' current TAP balance is \$3,678,761. Of this balance, \$1,448,615 has been awarded, but not obligated. GPATS is currently projected to lose **\$404,964 when the federal fiscal year ends on September 30, 2023** if these funds are not obligated. Obligation requests must be submitted to SCDOT no later than August 1, 2023, so that FHWA has sufficient time to review and approve the obligation by their specified timelines for fiscal year end.

Once you subtract your awarded but unobligated balance of \$1,448,615, GPATS has **\$2,230,145** in TAP funds that are available for new projects or supplemental awards to existing projects. To assist with lapse prevention and to bring projects to successful completion, we recommend applying funds first to previously awarded projects that may need additional funding before awarding new projects. Attached is GPATS' list of open projects for your review.

GPATS TAP Program Unobligated Balances as of 1/5/2023

FFY 19-20 & prior	FFY 20-21	FFY 21-22	FFY 22-23	Current Balance
Lapses	Lapses	Lapses	Lapses	
9/30/2023	9/30/2024	9/30/2025	9/30/2026	
\$404,964	\$656,199	\$1,291,188	\$1,326,410	\$3,678,761

Awarded projects are expected to be 100% obligated within their original performance period; the applicant will have to account for any lapsed TAP funds unless GPATS chooses to cover the lapse with its newer TAP funds.



Mr. Brockington January 18, 2023

Additionally, if an applicant chooses to terminate a project during or after the preliminary engineering phase, but before right-of-way acquisition or construction, the TMA's TAP funds will go back into the TMA's TAP pot for the fiscal year in which the termination occurs. For example, if the TMA awarded City ABC \$500,000 for PE, ROW, and construction, and the City spent \$100,000 on PE, but now wants to terminate the project, it can do so without repaying the federal-aid reimbursements (totaling \$80,000). However, \$400,000 now returns to the TMA's TAP balance.

SCDOT will accept new applications and requests for supplemental funding as they are reviewed and approved by GPATS' Policy Committee. Again, to ensure projects can be delivered within the four-year performance period and on budget, GPATS should review each application for accuracy and viability. This includes looking at the project elements and costs by line item and unit price so that accurate cost estimates and budgets are submitted.

We look forward to receiving your applications and/or supplemental funding requests for FY 2023. Please submit them to:

SC Department of Transportation Office of Local Government Services Attn: TAP Post Office Box 191 Columbia, SC 29202-0191

Please contact Amy Blinson, the TAP Program Manager, at (803) 737-1952 or <u>BlinsonAL@scdot.org</u> if you have any questions.

Sincerely,

Roxanne M. Ancheta

Director

Office of Local Government Services

lexanne M. Ancheta

#### Attachment

ec: Ann

Anna Stewart, GPATS

Madeleine Hendry, Acting Deputy Secretary for Finance and Administration

Brent Rewis, Deputy Secretary for Intermodal Planning

Amy Blinson, TAP Manager

Rob Quetti, Acting Chief of Financial Planning

Miranda Caldwell, Director of Obligations Management

File: OLGS/TAP



Report L	Report Date 1/5/2023	,2023		<b>GPATS Open TAP Projects</b>	ts					
PROGRAM	PROGRAM PROJECT ID YEAR NUMBER	MANAGED BY LOCAL GOVERNMENT	APPLICANT	PROJECT NAME	TAP FUNDS AWARDED	TAP FUNDS OBLIGATED	BALANCE	LAPSE DATE IF NOT OBLIGATED	NOTES	POINT OF CONTACT
2013	27683	Yes	City of Easley	Brushy Creek Greenway Phase	\$534,000.00	\$534,000.00	\$0.00		Termination agreement sent to City for signatures 1/6/23	City of Easley
2013	42551	N	City of Fountain Inn	Woodside Streetscape	\$180,000.00	\$180,000.00	\$0.00		Scheduled for rebid in May 2023	SCDOT Project Manager Casey Lucas, lucascb@scdot.org, (803) 737-1087
2015	30103	N	Anderson Co School Dist 4	Riverside Middle School Pedestrian Improvements	\$250,000.00	\$68,000.00	\$182,000.00	9/30/2023	GPATS approved additional funds Nov 2022, waiting on SCDOT Project Manager Casey Lucas, \$182,000.00 9/30/2023 confirmation of match from school district lucascb@scdot.org, (803) 737-1087 \$182,000.00	7 SCDOT Project Manager Casey Lucas, lucascb@scdot.org, [803] 737-1087
2017	38173	N	City of Fountain Inn	Woodside Park Connector (aka Multi-Use Path project)	\$119,400,00	\$119,400.00	00.08 00.08		GPATS approved additional funds Nov 2022, proposed let date May 2023	SCDOT Project Manager Casey Lucas, lucascb@scdot.org, (803) 737-1087
2018	38173	N	City of Fountain Inn	INCREASE TO 2017: Woodside Park Connector	\$232,080.00	\$112,107.76	\$119,972.24	9/30/2023	GPATS approved additional funds Nov 2022, proposed 9/38/2023 let date May 2023	SCDOT Project Manager Casey Lucas, lucascb@scdot.org, (803) 737-1087
2019	38476	Yes	City of Greenville	Haywood Road Sidewalk	\$400,000.00	\$278,925.60	\$121,074.40		9/30/2023 construction completed, in claseout	City of Greenville
2019	41351	No	Town of Central	Pedestrian/Bike Connection (Green Crescent Trail)	\$643,000.00	\$280,000.00	\$363,000.00		9/30/2023 In design phase with proposed let December 2024	SCDOT Project Manager Casey Lucas, lucascb@scdot.org. (803) 737-1087
2023	38173	No	City of Fountain Inn	INCREASE TO 2017: Woodside Park Connector	\$447,972.00	\$0.00	\$447,972.00 9/30/2023	9/30/2023	GPATS approved additional funds Nov 2022, proposed let date May 2023	SCDOT Project Manager Casey Lucas, lucascb@scdot.org, (803) 737-1087
2023	30103	N	Anderson Co School Dist 4	I INCREASE TO 2015: Riverside Middle School Ped Improv	\$214,596.80 \$662,568.80	\$0.00	\$214,596.80 9/30/2023 \$662,568.80	9/30/2023	GPATS approved additional funds Nov 2022, waiting on confirmation of match from school district	n SCDOT Project Manager Casey Lucas, lucascb@scdot.org, (803) 737-1087
					\$3,021,048.80	\$1,572,433.36	\$1,448,615.44			
					GDATSTAD	GDATS TAP Unobligated Balances as of 1/5/2023	rec as of 1/5/202	cr		

Second Land		GPATS TA	GPATS TAP Unobligated Balances as of 1/5/2023	nces as of 1/5/20.	23
2019-2020 & prior	FY 2020-2021	FY 2021-2022	FY 2022-2023	Total All Years	Projected Lapse 9/30/23
\$404,963.66	\$656,199.00	\$1,291,188.00	\$1,326,410.00	\$3,678,760.66	\$404,963.66
				\$1,448,615.44	Outstanding obligations for current projects.
				\$2,230,145.22	Available for supplemental requests and/or new projects.



#### Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-4957 www.greenvillecounty.org

#### **MEMORANDUM**

**TO:** GPATS Policy Committee

**FROM:** GPATS Staff

**DATE:** February 27, 2023

**SUBJECT:** GPATS Performance Measures Presentation

At its October 2022 meeting, the Policy Committee requested an informational presentation on the meaning and importance of the Performance Measures.

Anna Stewart will present to the Policy Committee on the importance of the Performance Measures for GPATS.

Please find the attached presentation in **Attachment 6.2.** 

This item is being provided for informational purposes only, and no action is required by the Policy Committee at this time.



## National Goal Areas:

- Safety
- □ Infrastructure Condition
- □ Congestion Reduction
- System Reliability
- $\hfill\Box$  Freight Movement and Economic Vitality
- □ Environmental Sustainability
- □ Reduced Project Delivery Delays

## Released Targets:

- Safety
- □ Transit Asset Management
- □ Infrastructure Condition
- □ System & Freight Reliability









## Targets:

- SCDOT has one year to set a target after the final rule is published for a goal
- MPOs and COGs have 180 days to adopt the state target or create their own

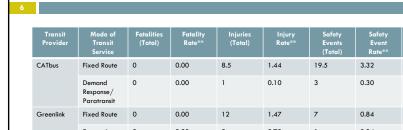
## 2019 – 2023 Safety Targets

5

	Traffic Fatalities	Fatality Rate*	Severe Injuries	Severe Injury Rate*	Non- Motorized
SC Baseline	1058.0	1.882	2859.0	5.073	458.0
SC Targets	1119.0	1.940	2868.0	4.960	485.0
GPATS Baseline	102.8	1.682	328.6	5.372	54.6

- Baseline Data is from 2017 2021
- \*Rates are based on the unit per 100 million Vehicle Miles Traveled

## 2022 Transit Safety Targets



16,002

20,450

- $\bullet$  \*\* Rates are based on the unit per 100 thousand vehicle revenue miles
- \*\*\*Reliability is determined based on vehicle revenue miles/failures

#### Transit Asset Management 2021 Targets: CAT 2021 Target Category Rolling Stock Articulated % met or exceeded ULB 0% % met or exceeded ULB 20% Buses Trucks/Other % met or exceeded ULB 0% Equipment Rubber Tire Vehicles Facilities Administration % with condition rating below 3.0 on TERM Scale

Transit Asset Management  2022 Targets: Greenlink					
	2022	largets: Greenlink			
Asset Category	Class	Performance Measure	2022 Target		
Rolling Stock	Buses	% met or exceeded ULB	50%		
	Trolley Buses	% met or exceeded ULB	50%		
	Cutaway Buses	% met or exceeded ULB	14%		
Equipment	SUV	% met or exceeded ULB	40%		
	Van	% met or exceeded ULB	0%		
	Truck	% met or exceeded ULB	83%		
	Car	% met or exceeded ULB	100%		
Facilities	100 W. McBee (Terminal)	% with a condition rating below 3.0 on TERM Scale	0%		
	154 Augusta St (Maintenance Garage)	% with a condition rating below 3.0 on TERM Scale	100%		

### Infrastructure Condition:

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Inf	frastructure Condi	tion Baseline & Tarç	gets
	Pavement (Interstate)	Pavement (Non- Interstate NHS)	Bridges
SC Baseline	61.4% Good	10% Good	41.6% Good
	1.7% Poor	2.6% Poor	4.2% Poor
SC 2-Year	N/A	14.9% Good	42.2% Good
Targets		4.3% Poor	4% Poor
SC 4-Year	71% Good	21.1% Good	42.7% Good
Targets	3% Poor	4.6% Poor	6% Poor
GPATS Baseline	68.67% Good	2.98% Good	95.9% Good
	0.36% Poor	28.75% Poor	4.1% Poor

Numbers represent the % of infrastructure element in good or poor condition

## System & Freight Reliability:

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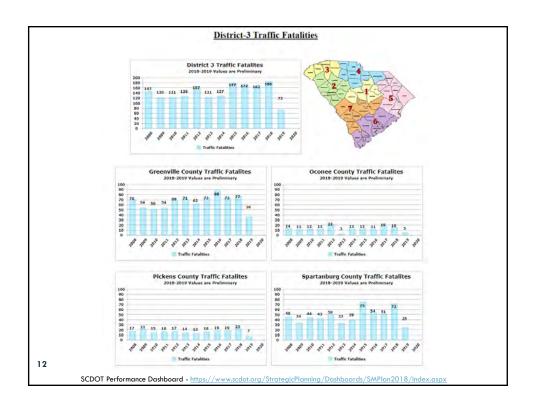
Sys	tem & Freight Re	eliability Baseline &	Targets
	Travel Time Reliability (Interstate)	Travel Time Reliability (Non- Interstate NHS)	Truck Travel Time Reliability (TTTR)
SC Baseline	94.8%	89.8%	1.34
SC 2-Year Targets	91%	N/A	1.36
SC 4-Year Targets	90%	81%	1.45
GPATS Baseline	89%	92%	1.58

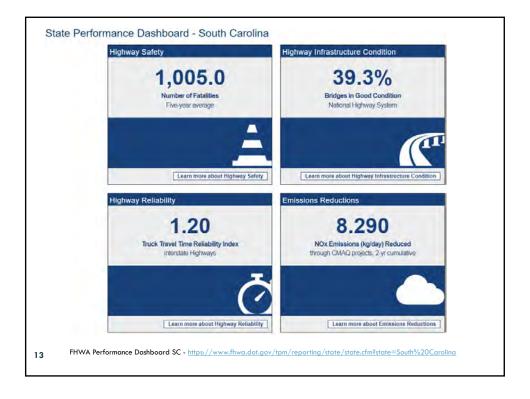
Travel Time Reliability numbers represent the % of person-miles traveled that are reliable. TTTR is determined by where truck travel reliability falls on the TTTR Index.

## Monitoring and Reporting:

 LRTPs and TIPs have to include performance measure information

- What are the targets?
- □ Did we hit our targets?
- Why or why not?





## Why? Justification...

14

- $\hfill \square$  Justification of our funding strategy in the LRTP and TIP
  - Justification of focusing on one goal over others
- □ Ability to track if a strategy is working and to change targets when it is not.

	Questions?
15	



#### Greenville County Planning Department

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#### **MEMORANDUM**

**TO:** GPATS Policy Committee

FROM: GPATS Staff

**DATE:** February 27, 2023

**SUBJECT:** Census 2020

The Census 2020 Urbanized Areas have been released, with information slowly coming out in January and February. Below, please see the map of the new Urbanized Areas. You may also access this map by visiting:

 $\frac{https://hepgis.fhwa.dot.gov/fhwagis/ViewMap.aspx?map=MPO+Boundaries|MPO+and+20200+Census+Urban+Areas}{0+Census+Urban+Areas}$ 

No changes have been made at this time to the GPATS MPO boundary, and discussions with SCDOT, FHWA, and FTA are only just beginning, and will require extensive coordination with all jurisdictions, including ACOG, SPATS, and ANATS, before any decisions are made. The Governor has final authority on what the boundaries will be. In the meantime, Staff will keep the Study Team and Policy Committee involved and up-to-date as events warrant.

This item is being provided for informational purposes only, and no action is required by the Policy Committee at this time.

